

Income –	Proposed 20-21
. Estimated beginning balance	\$ 36,800.00
• Per Capita	\$ 42,000.00
• State Fundraising	\$ 500.00
• SOMT Ticket Sales	\$ 4,000.00
Total	\$ 83,300.00

Expenses –

• Insurance	\$ 750.00
• Supreme Council Expenses	\$ 500.00
• Audit	\$ 500.00
• State Deputy Supreme Expenses	\$ 1,000.00
• State Deputy Expenses	\$ 1,200.00
• Supreme Convention Pins	\$ 250.00
• State Officers Expenses	\$ 150.00
• State Membership Expenses	\$ 1,000.00
• Printing/mailings	\$ 500.00
• Teleconference Fees	\$ 300.00
• Badges	\$ 150.00
• Scholarship CC	\$ 1,000.00
• Scholarship UPGF	\$ 1,000.00
• Badlands Bowl Support	\$ 2,500.00
• Youth Camps	\$ 2,000.00
• State Chaplain Support	\$ 500.00
• CYC Conference Support	\$ 2,000.00
• Training/Regional, FS	\$ 750.00
• SOMT State Program	\$ 500.00
• Organizational Meeting	\$ 3,500.00
• Mid-year Meeting	\$ 4,000.00
• State Convention – Billings	\$ 32,000.00
• Misc. Meetings per State Deputy	\$ 150.00
• Computers	\$ 350.00
Total	\$ 56,550.00
Grand Total	\$ 26,750.00